Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
Program Period: 2020
Current Dates: 10/1/2020 - 10/31/2020
Cumulative Dates: 1/1/2020 - 10/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A2a - Residential Coordinated Delivery	2,174.10	$504.63	2	9,537.80	$11,872.66	7	$14,851.50	79.94%
A2b - Residential Conservation Services (RCS)	0.00	$173.50	2	0.00	$1,658.50	7	$2,274.31	72.92%
A2c - Residential Retail	-10,580.00	$5,933.50	4	-846.40	$16,654.50	6	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$35.00	1	0.00	$4,605.93	3	$0.00	0.00%
Res Subtotal	-8,405.90	$6,646.63	9.00	8,691.40	$34,791.59	23	$17,125.81	
Res % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	0.00	$0.00	0	$5,658.15	0.00%
IE Subtotal	0.00	$0.00	0.00	0.00	$0.00	0	$5,658.15	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	0.00	$0.00	0	$6,764.39	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C&I Subtotal	0.00	$0.00	0.00	0.00	$0.00	0	$6,764.39	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.89%	
Total	-8,405.90	$6,646.63	9	8,691.40	$34,791.59	23	$29,548.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.